MUNICIPALITY OF KOROR Palau District Western Caroline Islands

MUNICIPAL ORDINANCE NO. 40-67

8,370.50

AN ORDINANCE ADOPTING A MUNICIPAL BUDGET FOR THE FISCAL YEAR BEGINNING

JULY 1, 1967 MD ENDING JUNE 30, 1968 AND REVOKING AND SUPERSEDING ALL

PREVIOUS BUDGETS AND AMENDMENTS THERETO.

BE IT ORDAINED BY THE KOROR MUNICIPAL COUNCIL that:

Section 1. The Municipality of Koror hereby adopts the following budget

for Fiscal Year 1968, beginning July 1, 1967 and ending June 30, 1968:

REVENUE

I.	PERSONAL TAX						
	A. Hea	ad Tax	\$8,624.00 \$8,624.00				
II.	_	TY TAXES					
	A. Mot	tor vehicle	\$2,041.50				
	B. Wat	tercraft	835.00				
	C. Fin	rearms	277.50				
	D. Dog	g and Monkey	<u>120.00</u> 3,274.00				
III.	LICENSI	E, REGISTRATION FEES AND OTHER FEES					
	A. Bus	siness license fees	\$5,130.00				
	B. Dr	iver license fees	500.00				
	C. Vel	nicle registration fees	2,250.00				
	D. Bu	ilding permits	25.00				
	E. But	tchers certificate fees	75.00				
	F. Par	rty permit fees	250.00				
		rearms registration fees (OEK)	555.00				
		nicipal land rental	28.00				
		_	8,813.00				
IV.	OTHER REVENUE AND FUND BALANCE						
	A. Fur	nd balance, Fiscal Year 1967	-0-				
	B. De	linquent taxes (Fiscal Year 1961-19	967) \$ <u>8,370.50</u>				

TOTAL REVENUE

\$29,081.5

0

DISBURSEMENTS

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I.	ADMINISTRATION							
	Α.	Mayor	C-1/3	\$118.85 bi-we	ekly \$3,090.00			
	В.	Treasurer	B-8/6	72.00 O O	1,872.00			
	C. Tax Collector $B-4/6$		50.40 O O	1,310.40				
	D.	Census Cle	erk B-4/4	45.60	0.0 1,185.60			
					\$7,4			
					58.00			

II. MUNICIPAL POLICE

A. Chief of Police B-7/6 \$68.00 bi-weekly \$1,768.00

B. Asst. Chief &

42.40 " Investigator B-5/1

1,102.40
C. Patrolman (6) B-2/3 31.20 " " 4,867.20
D. Salaries adjustment 184.00

7,921.60

III. HONORARIUM FOR COUNCILMEN AND CHIEFS

A. Ibedul \$50.00 per month \$600.00

B. Ngiraikelau 15.00 " " 180.00

O. Hamlet Chiefs (7) 10.00 " " 840.00

D. Councilmen (29) 5.00 " " 1,740.00

3,360.00

IV. ADMINISTRATIVE SUPPLIES, EQUIPMENT, RENT, AND OTHER						
A. Stationary and office supplies \$ 200.00 B. Office Equipment 200.00						
C. Rental of boat and vehicle 100.00						
D. Rental of temporary office (Bai Ira Meketii) 600.00						
E. General maintenance 120.00						
F. Special committee and contractual services 300.00						
G. Municipal election 200.00						
H. Municipal police supplies 150.00 I. Representation funds 200.00						
J. Fuel and maintenance, police car 700.00						
K. Insurance contribution 68.50						
\$2,838.50						
V. MUNICIPAL PROJECTS AND OTHER PROGRAMS						
A. Municipal projects and other purposes \$4,596.83						
B. Salary of Delinquent Tax Collector 1,200.00						
C. Incompleted municipal projects, FY 1967 1,706.57						
7,503.40						
TOTAL DISBURSEMENT						
<u>829,</u> <u>081.50</u>						
Section 2. The salary of the Delinquent Tax Collector shall be paid only						
from revenue obtained through the collection of delinquent taxes. "Delinquent						
Taxes" shall mean any taxes which became due and payable during fiscal years prior to Fiscal Year 1968 and which remain unpaid.						
Section 3. All previous budgets and amendments thereto are hereby revoked						
and superseded.						
PASSED by a two-thirds (2/3) majority vote of the Municipal Council on						
<u>May 24</u> 1967.						
Certified by:						
/s/						
Mayor						
Koror Municipality						
and the court of t						
Approved this 27^{th} day of June 1967.						

/s/

District Administrator Palau District